

MEADOW POINTE III COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2009/2010 O&M and DEBT SERVICE ASSESSMENT SCHEDULE

2009/2010 Operations & Maintenance and Road Reserves Budget	\$1,260,802
Pasco County 6% Collection Cost:	\$80,477
2009/2010 Total:	\$1,341,278

2008/2009 Operations & Maintenance and Road Reserves Budget	\$1,252,916.00
2009/2010 Operations & Maintenance and Road Reserves Budget	\$1,260,801.66
Total Difference:	\$7,885.66

	PER UNIT ANNUAL ASSESSMENT		Proposed Increase (Decrease)	
	2008/2009	2009/2010		
Villa (2003) Larkenheath				
Debt Service	\$330	\$330	\$0.00	0.00%
Road Reserve	\$21	\$24	\$3.00	14.29%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,056	\$1,058	\$2.00	0.19%
SF 50' (2003) Heatherstone				
Debt Service	\$659	\$659	\$0.00	0.00%
Road Reserve	\$35	\$40	\$5.00	14.29%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,399	\$1,403	\$4.00	0.29%
SF 50' (2003) Wrencrest				
Debt Service	\$659	\$659	\$0.00	0.00%
Road Reserve	\$36	\$41	\$5.00	13.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,400	\$1,404	\$4.00	0.29%
SF 60' (2003) Wrencrest				
Debt Service	\$791	\$791	\$0.00	0.00%
Road Reserve	\$36	\$41	\$5.00	13.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,532	\$1,536	\$4.00	0.26%
SF 65' (2003) Nesslewood				
Debt Service	\$857	\$857	\$0.00	0.00%
Road Reserve	\$77	\$89	\$12.00	15.58%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,639	\$1,650	\$11.00	0.67%
SF 65' (2003) Broughton				
Debt Service	\$857	\$857	\$0.00	0.00%
Road Reserve	\$51	\$59	\$8.00	15.69%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,613	\$1,620	\$7.00	0.43%
SF 80' (2003) Beaconsfield				
Debt Service	\$1,055	\$1,055	\$0.00	0.00%
Road Reserve	\$47	\$54	\$7.00	100.00%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,807	\$1,813	\$6.00	0.33%
Villa (2004) Whitlock				
Debt Service	\$614	\$614	\$0.00	0.00%
Road Reserve	\$26	\$30	\$4.00	15.38%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,345	\$1,348	\$3.00	0.22%
Villa (2004) Larkenheath				
Debt Service	\$614	\$614	\$0.00	0.00%
Road Reserve	\$21	\$24	\$3.00	14.29%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,340	\$1,342	\$2.00	0.15%

	PER UNIT ANNUAL ASSESSMENT		Proposed Increase (Decrease)	
	2008/2009	2009/2010		
TH (2004) Claridge Place				
Debt Service	\$614	\$614	\$0.00	0.00%
Road Reserve	\$54	\$62	\$8.00	14.81%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,373	\$1,380	\$7.00	0.51%
SF 50' (2004) Wrencrest				
Debt Service	\$818	\$818	\$0.00	0.00%
Road Reserve	\$36	\$41	\$5.00	13.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,559	\$1,563	\$4.00	0.26%
SF 60' (2004) Wrencrest				
Debt Service	\$982	\$982	\$0.00	0.00%
Road Reserve	\$36	\$41	\$5.00	13.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,723	\$1,727	\$4.00	0.23%
SF 60' (2004) Nesslewood				
Debt Service	\$982	\$982	\$0.00	0.00%
Road Reserve	\$77	\$89	\$12.00	15.58%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,764	\$1,775	\$11.00	0.62%
Villa (2007) Whitlock				
Debt Service	\$281	\$281	\$0.00	0.00%
Road Reserve	\$26	\$30	\$4.00	15.38%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,012	\$1,015	\$3.00	0.30%
TH (2007) Hillhurst Crossing				
Debt Service	\$421	\$421	\$0.00	0.00%
Road Reserve	\$47	\$54	\$7.00	14.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,173	\$1,179	\$6.00	0.51%
SF 50' (2007) Wrencrest				
Debt Service	\$561	\$561	\$0.00	0.00%
Road Reserve	\$36	\$41	\$5.00	13.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,302	\$1,306	\$4.00	0.31%
SF 60' (2007) Alchester				
Debt Service	\$673	\$673	\$0.00	0.00%
Road Reserve	\$31	\$36	\$5.00	16.13%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,409	\$1,413	\$4.00	0.28%
SF 60' (2007) Ammanford				
Debt Service	\$673	\$673	\$0.00	0.00%
Road Reserve	\$29	\$34	\$5.00	17.24%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,407	\$1,411	\$4.00	0.28%
SF 60' (2007) Wrencrest				
Debt Service	\$673	\$673	\$0.00	0.00%
Road Reserve	\$36	\$41	\$5.00	13.89%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,414	\$1,418	\$4.00	0.28%
SF 65' (2007) Broughton				
Debt Service	\$673	\$673	\$0.00	0.00%
Road Reserve	\$51	\$59	\$8.00	15.69%
Operations/Maintenance	\$705	\$704	(\$1.00)	-0.14%
Total	\$1,429	\$1,436	\$7.00	0.49%